

**PODER** **EJECUTIVO** **DEL** **ESTADO** **DE** **NAYARIT**

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

**CLASIFICACIÓN** **ADMINISTRATIVA**

DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2024

|  |  |  |
| --- | --- | --- |
| **CONCEPTO** | **EGRESOS** | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES/** **(REDUCCIONES)** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **PODER** **LEGISLATIVO** | **$** **416,583,763.75** | **$** **613,875.05** | **$** **417,197,638.80** | **$** **417,197,638.80** | **$** **384,151,073.10** | **$** **0.00** |
| **PODER** **EJECUTIVO** | **$** **8,588,425,082.40** | **$** **2,583,471,136.74** | **$** **11,171,896,219.14** | **$** **9,017,178,436.26** | **$** **8,537,941,248.31** | **$** **2,154,717,782.88** |
| DESPACHO DEL EJECUTIVO | 119,771,660.78 | (5,229,264.37) | 114,542,396.41 | 114,542,396.41 | 112,602,914.92 | 0.00 |
| SECRETARÍA GENERAL DE GOBIERNO | 293,462,781.55 | (50,424,051.07) | 243,038,730.48 | 242,830,725.54 | 235,172,233.05 | 208,004.94 |
| SECRETARÍA DE BIENESTAR E IGUALDAD SUSTANTIVA | 130,381,259.13 | 21,448,579.72 | 151,829,838.85 | 151,829,838.85 | 151,037,462.35 | 0.00 |
| SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS | 763,981,504.60 | (220,555,514.25) | 543,425,990.35 | 543,485,990.35 | 536,230,472.19 | (60,000.00) |
| SECRETARÍA DE DESARROLLO SUSTENTABLE | 124,324,788.70 | (41,003,359.73) | 83,321,428.97 | 83,321,428.97 | 81,129,332.56 | 0.00 |
| SECRETARÍA DE EDUCACIÓN | 1,062,160,967.02 | (1,001,609,262.95) | 60,551,704.07 | 57,098,567.74 | 49,437,195.52 | 3,453,136.33 |
| SECRETARÍA PARA LA HONESTIDAD Y BUENA GOBERNANZA | 69,317,078.63 | (18,885,705.58) | 50,431,373.05 | 50,431,373.05 | 48,817,443.83 | 0.00 |
| SECRETARÍA DE TURISMO | 64,859,622.83 | (17,878,490.94) | 46,981,131.89 | 46,981,131.89 | 42,346,837.05 | 0.00 |
| SECRETARÍA DE ECONOMÍA | 66,191,687.34 | (28,129,153.19) | 38,062,534.15 | 38,062,534.15 | 37,503,680.21 | 0.00 |
| SECRETARÍA DE DESARROLLO RURAL | 160,473,693.84 | 35,523,285.31 | 195,996,979.15 | 195,996,979.15 | 186,972,943.54 | 0.00 |
| SECRETARÍA DE INFRAESTRUCTURA | 711,729,805.06 | 545,378,245.61 | 1,257,108,050.67 | 949,590,863.50 | 831,410,722.81 | 307,517,187.17 |
| SECRETARÍA DE SEGURIDAD Y PROTECCIÓN CIUDADANA | 1,132,420,510.37 | (87,024,417.28) | 1,045,396,093.09 | 1,045,396,093.09 | 1,020,784,551.26 | 0.00 |
| EROGACIONES GENERALES | 969,861,887.27 | 391,594,139.95 | 1,361,456,027.22 | 1,323,956,831.26 | 1,218,981,887.49 | 37,499,195.96 |
| JUBILACIONES Y PENSIONES | 291,367,145.18 | 1,226,561,657.64 | 1,517,928,802.82 | 588,973,174.30 | 580,649,425.22 | 928,955,628.52 |
| SUBSIDIOS Y TRANSFERENCIAS | 2,243,049,405.46 | 1,895,129,365.80 | 4,138,178,771.26 | 3,261,034,141.30 | 3,121,909,706.74 | 877,144,629.96 |
| SECRETARÍA DE MOVILIDAD | 146,944,282.50 | 8,304,664.58 | 155,248,947.08 | 155,248,947.08 | 150,260,071.02 | 0.00 |
| SECRETARÍA DEL TRABAJO Y JUSTICIA LABORAL | 88,445,203.14 | (22,988,003.97) | 65,457,199.17 | 65,457,199.17 | 62,723,551.39 | 0.00 |
| SUBSIDIOS Y TRANSFERENCIAS - INGRESOS PROPIOS | 149,681,799.00 | (46,741,578.54) | 102,940,220.46 | 102,940,220.46 | 69,970,817.16 | 0.00 |
| **PODER** **JUDICIAL** | **699,763,188.46** | **5,742,371.00** | **705,505,559.46** | **705,505,559.46** | **697,149,723.29** | **0.00** |
| **ORGANISMOS** **AUTÓNOMOS** | **1,589,367,638.11** | **135,184,299.70** | **1,724,551,937.81** | **1,724,551,937.81** | **1,684,155,093.09** | **0.00** |
| **MUNICIPIOS** | **3,086,010,414.28** | **(22,272,768.68)** | **3,063,737,645.60** | **3,063,737,645.60** | **3,063,737,645.60** | **0.00** |
| **GASTO** **FEDERALIZADO** | **15,150,837,756.00** | **3,181,584,627.26** | **18,332,422,383.26** | **18,231,416,008.59** | **18,120,251,541.07** | **101,006,374.67** |
| **TOTAL** **DEL** **GASTO** | **$** **29,530,987,843.00** | **$** **5,884,323,541.07** | **$** **35,415,311,384.07** | **$** **33,159,587,226.52** | **$** **32,487,386,324.46** | **$** **2,255,724,157.55** |